

# Health & Wellbeing Board

21<sup>st</sup> July 2015

<b>SUBJECT</b>	Mental Health Services Integrated Pathway
<b>PRESENTED BY</b>	Adrian Griffiths / Hazel Braund

## PURPOSE OF THE REPORT

**To receive a presentation on the joint project to develop an integrated pathway for mental health services**

## KEY POINTS

This report highlights:

- strategic aims of the project;
- project governance structure and membership of groups within the structure;
- proposed procurement approach;
- summary project timeline;
- strategic and policy context;

Project to develop a joint, integrated, all age pathway for mental health services based around the needs of the population and the outcomes they require

Target contract completion date of 30<sup>th</sup> September 2016 and target contract commencement date of 1<sup>st</sup> April 2017.

Extension to the current contract with 2Gether NHS FT to allow the time to develop the joint mental health services specification with Herefordshire Council.

Joint Commissioning Board to be the appropriate governance route for a joint procurement project and to oversee a project specific Project Board.

## RECOMMENDATION TO THE COMMITTEE

Acknowledge the contents of the presentation

## CONTEXT & IMPLICATIONS

<b>Financial</b>	<i>Current health commissioning spend on mental health services is c£25m; broadening the scope of the project will significantly increase the commissioning budget in play and increase the scope for efficiencies</i>
<b>Legal</b>	<i>The National Health Service (Procurement, Patient Choice and Competition) (No.2) Regulations 2013; Public Contracts Regulations 2006 and 2015.</i>
<b>Risk and Assurance</b> ( <i>Risk Register/BAF</i> )	<i>Project has develop its own risk register</i>
<b>HR/Personnel</b>	<i>N/A</i>
<b>Equality &amp; Diversity</b>	<i>Full Impact Assessments will be required for all options</i>
<b>Strategic Objectives</b>	<ul style="list-style-type: none"> <li>- <i>Integrated care and support designed around the needs of individuals, their carers and their families</i></li> <li>- <i>Greater Integration of Care</i></li> <li>- <i>Modernising Mental Health Services</i></li> <li>- <i>Health &amp; Wellbeing Strategy Priority</i></li> </ul>
<b>Healthcare/National Policy</b> ( <i>e.g. CQC/Annual Health Check</i> )	<i>Patient Choice in Mental Health NHS Constitution</i>
<b>Parity of esteem</b>	<i>Integration with other care services would promote parity of esteem  New mental health contract will promote parity of esteem</i>
<b>Implementation Plan</b>	<i>A full project plan has been developed</i>
<b>Communications and Patient Involvement</b>	<i>Patient Involvement in production of the MHNA has been significant- this will be continued through focus groups throughout the project and patient involvement in evaluation of any tender  A detailed stakeholder map and communications plan has been developed</i>
<b>Partners/Other Directorates</b>	<i>Herefordshire Council- Adults Wellbeing, Children's and Young People's Wellbeing and Public Health</i>
<b>Carbon Impact/Sustainability</b>	<i>N/A</i>
<b>Other Significant Issues</b>	

## GOVERNANCE

<b>Process/Committee approval with</b>	
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<b>date(s)</b> <i>(as appropriate)</i>	
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